

SUMMARY OF 2018 STAFFING

In the 2018 approved position list, the county's staff will decrease by a net of 28.00 full time equivalent (FTE) positions from the 2017 amended staffing level of 1,162.23 to the 2018 level of 1,134.23. This does not include the employees of the Medical Care Facility. When these positions are included, because they do represent the overall level of county involvement in service delivery, the grand total for all employees is 1,491.73 FTEs.

The following positions were eliminated as part of the 2018 budget process:

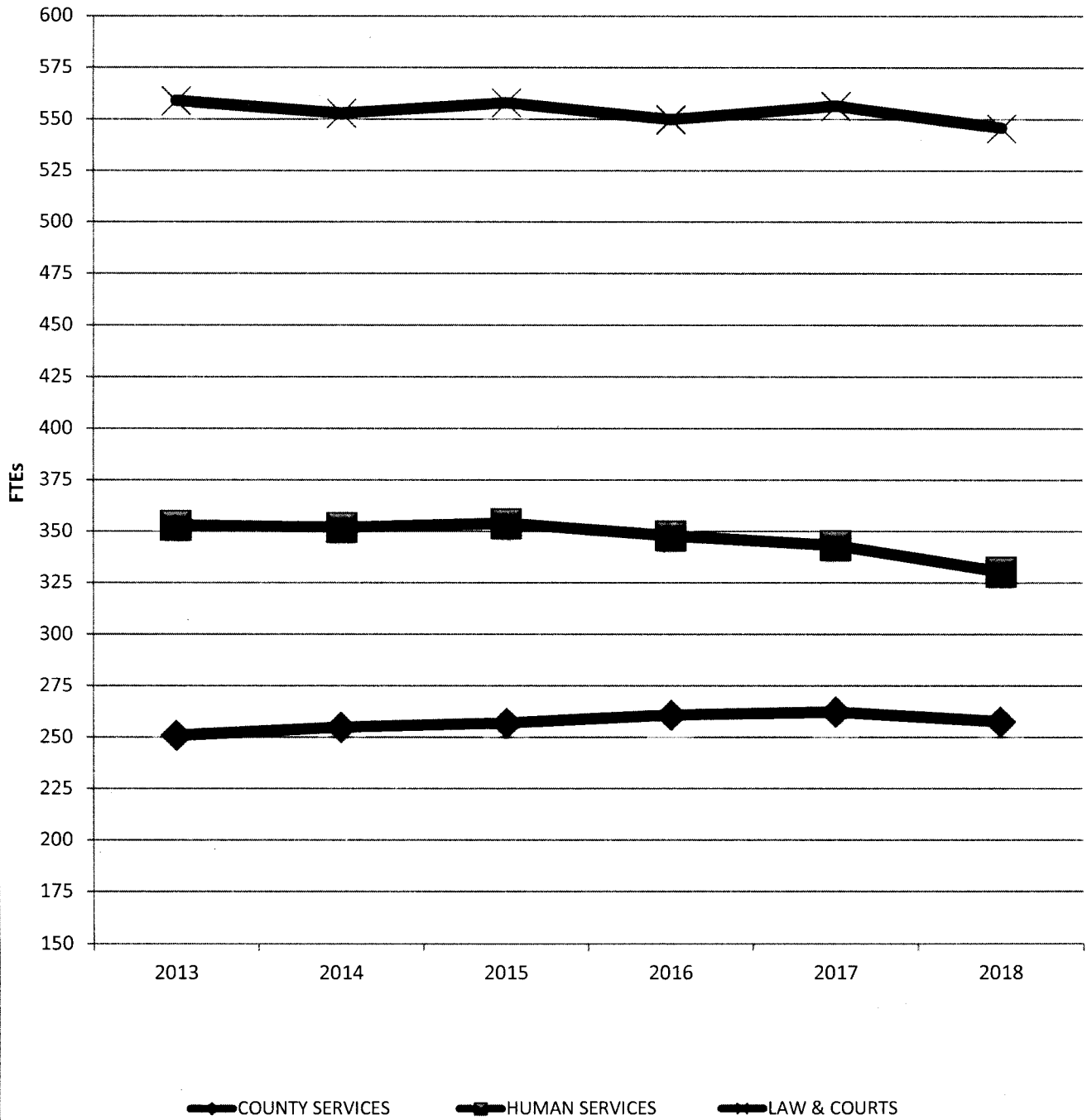
- In the Health Department, due to losses in program funding, a total of 8.00 FTEs were not included in department request:

Public Health Nurse (.75), Perinatal System Project Coordinator (.75), BCCMP Nurse Case Management (.50), Community Health Worker, Community Health Representative IV, Program Specialist, Community Health Representative II (.50), Community Health Worker (reduced to PT) (.50), Health Center Nurse, Billing and Reporting Clerk

- The following department positions were eliminated by 2018 Controller Recommended Budget:

Animal Control - Animal Shelter Clerk
Circuit Court - Deputy Clerk (reduced to PT) (.50)
Circuit Court Family Div. – Court Recorder
Cooperative Extension – Clerk Typist (reduced to PT) (.50)
Economic Development - Economic Development Coordinator
Facilities - Building Construction Supervisor
Financial Services - Clerk/Financial Services
Health Department - Immunization Nurse (.25)
Health Department - Community Health Representative
Health Department – Sanitarian I
Health Department – Health Analyst
Health Department - Power of We Coordinator
Human Resources - Human Resources Specialist (reduced to 3/4 time) (.25)
Parks - Financial Coordinator
Prosecuting Attorney - Receptionist Clerk
Register of Deeds – Community Outreach Coordinator
Sheriff – Corrections Deputy (3)
Sheriff – Sheriff Deputy Law Enforcement
Sheriff – Cook/Jail (3)

STAFFING HISTORY 2013- 2018



**INGHAM COUNTY STAFFING BY COMMITTEE
2013-2018**

<u>COUNTY SERVICES</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016 Adopted</u>	<u>2017 Adopted</u>	<u>2017 Amended</u>	<u>2018 Adopted</u>
Board of Commissioners	2.50	2.00	2.00	2.00	2.00	2.00	2.00
Clerk/Elections	8.00	10.50	10.50	11.00	11.00	11.00	11.00
Controller	6.00	6.00	6.00	6.00	6.00	6.00	6.00
County Attorney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drain	23.00	23.00	25.00	25.00	25.00	25.00	25.00
Economic Development	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Equalization/Tax Services	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Facilities	30.00	30.00	30.00	30.00	30.00	30.00	29.00
Fair Board	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Financial Services	8.50	8.50	8.50	9.00	8.00	8.00	7.50
Housing Commission	4.50	3.00	3.00	3.00	3.00	3.50	3.50
Human Resources	7.00	7.00	7.00	7.00	8.00	8.00	7.75
Innovation & Technology	18.00	20.00	20.00	20.00	21.00	21.00	21.00
Parks	12.50	12.50	12.50	12.50	12.50	12.50	11.50
Potter Park Zoo	23.50	24.50	24.50	24.50	24.00	27.00	27.00
Purchasing	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Register of Deeds	11.00	11.00	11.00	11.00	11.00	11.00	10.00
Road Department	71.50	71.50	71.50	71.50	71.50	71.50	71.50
Treasurer	10.00	10.00	10.00	11.00	11.00	11.00	11.00
Subtotal	<u>251.00</u>	<u>254.50</u>	<u>256.50</u>	<u>258.50</u>	<u>259.00</u>	<u>262.50</u>	<u>257.75</u>
<u>HUMAN SERVICES</u>							
Cooperative Extension	3.00	2.50	2.50	2.50	2.50	2.50	2.00
Health Department	344.50	343.25	345.00	339.00	331.25	334.75 **	322.50
Veterans Affairs	5.75	5.75	6.00	6.00	6.00	6.00	6.00
Subtotal	<u>353.25</u>	<u>351.50</u>	<u>353.50</u>	<u>347.50</u>	<u>339.75</u>	<u>343.25</u>	<u>330.50</u>
<u>LAW AND COURTS</u>							
911 Center	65.50	65.50	65.50	67.50	67.50	67.50	67.50
Animal Control	16.00	17.50	18.50	19.00	24.00	24.00	23.00
Circ. Crt - General Jurisdiction	58.00	56.75	57.50	57.50	57.50	57.50	57.00
Circuit Court - Family Division	84.73	84.73	84.73	84.73	84.73	86.48	85.48
Circuit Crt - Friend of the Court	56.00	56.00	57.00	57.00	57.00	57.00	57.00
Community Corrections	1.00	1.00	1.00	1.00	1.00	1.00	1.00
District Court	25.00	26.50	26.50	26.50	26.50	26.50	26.50
Emergency Operations	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Jury Administration	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Probate Court	12.50	12.50	12.50	12.50	12.50	12.50	12.50
Prosecuting Attorney	62.50	61.50	61.50	61.50	62.50	62.50	61.50
Sheriff's Department	175.50	169.50	171.50	172.50	160.50	159.50	152.50
Subtotal	<u>558.73</u>	<u>553.48</u>	<u>558.23</u>	<u>561.73</u>	<u>555.73</u>	<u>556.48</u>	<u>545.98</u>
TOTAL*	<u>1,162.98</u>	<u>1,159.48</u>	<u>1,168.23</u>	<u>1,167.73</u>	<u>1,154.48</u>	<u>1,162.23</u>	<u>1,134.23</u>

*Excludes Medical Care Facility (357.5)

2018 APPROVED POSITION LIST

COUNTY SERVICES COMMITTEE

<u>POSITION TITLE</u>	<u>FTE</u>
<u>BOARD OF COMMISSIONERS</u>	
BOARD COORDINATOR	1.00
CHAIRPERSON	0.00
COMMISSIONERS (7)	0.00
COMMITTEE CHAIRPERSONS (4)	0.00
SECRETARY	1.00
VICE CHAIRPERSON	0.00
VICE CHAIRPERSON PRO-TEM	0.00
TOTAL	<u>2.00</u>

CONTROLLER

ADM ASST CONTROLLER	1.00
ADMINISTRATIVE ANALYST	1.00
BUDGET DIRECTOR	1.00
DEPUTY CONTROLLER	1.00
CONTROLLER	1.00
DEPUTY CONTROLLER	1.00
TOTAL	<u>6.00</u>

COUNTY CLERK/ELECTIONS

CHIEF DEPUTY CLERK	2.00
CLERICAL SERVICES SUPERVISOR	1.00
COUNTY CLERK	1.00
DEPUTY COUNTY CLK	5.00
ELECTIONS/CLERK COORD	1.00
RECORDING SECRETARY	1.00
TOTAL	<u>11.00</u>

DRAIN COMMISSIONER

ACCOUNTANT	1.00
ADMINISTRATIVE ASSISTANT	1.00
ASSESSMENT ADMINISTRATOR	1.00
ASST PROJ COORD/COMM INSP	2.00
COORDINATOR DRAIN OPS & MAINT	1.00
DEPUTY DRAIN COMMISSIONER	2.00
DRAIN COMMISSIONER	1.00
DRAIN OPS & MAINT WORKER	8.00
DRAIN OPS/MAINT LEAD WORKER	1.00
ENFORCEMENT OFFICER	1.00
ENGINEER	1.00
PROJECT COORDINATOR	1.00
SECRETARY/DRAIN COMMISSIONER	1.00
SPEC ACCOUNT CLERK/DRAIN	1.00
SPEC CLERK/STENO	1.00
SUPERVISOR DRAIN OPS & MAINT	1.00
TOTAL	<u>25.00</u>

EQUALIZATION/TAX SERVICES

DEPUTY DIRECTOR	1.00
DIRECTOR	1.00
REAL PROPERTY APPRAISER	1.00
SECRETARY	1.00
TAX MAPPING GIS TECHNICIAN	2.00
TOTAL	<u>6.00</u>

FACILITIES

BLDG MAINTENANCE MECHANIC II	1.00
BLDG MAINTENANCE SUPERVISOR	2.00
BLDG. MAINTENANCE MECHANIC I	4.00
BLDG. MAINTENANCE MECHANIC II	3.00
BUILDING MAINTENANCE SUPERVISOR	2.00
CUSTODIAN	1.00
FACILITIES DIRECTOR	1.00
FACILITIES MANAGER	2.00
GROUNDSKEEPER	4.50
LEAD CUSTODIAN	2.00
MAINTENANCE TECH - ELECTRICIAN	1.00
MAINTENANCE REPAIRPERSON	2.00
MAINTENANCE REPAIRPERSON II	0.50
SECRETARY	1.00
SENIOR GROUNDSKEEPER	2.00
TOTAL	<u>29.00</u>

2018 APPROVED POSITION LIST

FAIR BOARD

FAIR MANAGER	1.00
LEAD MAINTENANCE WORKER	1.00
MAINTENANCE WORKER	1.00
SECRETARY FAIR	1.00

TOTAL	<u>4.00</u>
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FINANCIAL SERVICES

ACCOUNTANT	2.50
ACCT PAYABLE COORDINATOR	1.00
DIRECTOR	1.00
HLTH INSURANCEE BILLING COORD	1.00
LEAD SENIOR ACCOUNTANT	1.00
PAYROLL COORDINATOR	1.00

TOTAL	<u>7.50</u>
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HOUSING COMMISSION

HOUSING EXECUTIVE DIRECTOR	1.00
MAINT/CDBG/INSPECTION	1.00
OFFICE PROFESSIONAL	1.00
PUBLIC HOUSING COORDINATOR	0.50
	<u>3.50</u>

HUMAN RESOURCES

ADMINISTRATIVE SECRETARY	1.00
BENEFITS/LEAVE ANALYST	1.00
EMPLOYEE SERVICES COORD	1.00
EMPLOYMENT SPECIALIST	1.00
HUMAN RESOURCES ANALYST	1.00
HUMAN RESOURCES CLERK	1.00
HUMAN RESOURCES DIRECTOR	1.00
HUMAN RESOURCES SPECIALIST	0.75

TOTAL	<u>7.75</u>
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INNOVATION AND TECHNOLOGY

ADMIN CLERK/HELP DESK	1.00
BUSINESS ANALYST	3.00
COMPUTER TECHNICIAN	6.00
COMPUTER TECHNICIAN II	1.00
DEPUTY INFORMATION OFFICER	1.00
HELP DESK SPECIALIST	1.00
IT DIRECTOR	1.00
NETWORK ADMINISTRATOR I	2.00
NETWORK ADMINISTRATOR III	4.00
PROGRAMMING SPECIALIST	1.00

TOTAL	<u>21.00</u>
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PARKS

ACCOUNTING CLERK	0.50
ASSISTANT PARK MANAGER	1.00
ASSISTANT PARK MANAGER II	1.00
DIRECTOR	1.00
EXECUTIVE ASSISTANT	1.00
MECHANIC - PARKS	1.00
PARK MANAGER II	3.00
PARK RANGER I	3.00

TOTAL	<u>11.50</u>
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POTTER PARK/POTTER PARK ZOO

CURATOR	1.00
HORTICULTURALIST/GROUNDS MNGR	1.00
MAINTENANCE WORKER 400	4.00
REGISTRAR	1.00
VET TECH/ZOOKEEPER	1.00
VETERINARIAN	1.00
ZOO DIRECTOR	1.00
ZOO SECURITY COORDINATOR	1.00
ZOOKEEPER	12.00
ZOOKEEPER II	2.00
CUSTOMER SERVICE MANAGER	1.00
LEAD GUEST SERVICES	1.00

	<u>27.00</u>
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PURCHASING

COPY CENTER COORDINATOR	1.00
COURIER	1.00
PURCHASING ASSISTANT	1.00
PURCHASING DIRECTOR	1.00

TOTAL	<u>4.00</u>
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REGISTER OF DEEDS

CHIEF DEPUTY REGISTER OF DEEDS	1.00
DOCUMENT COORDINATOR	1.00
DOCUMENT PROCESSOR	5.00
INDEX CLERK/REGISTER OF DEEDS	1.00
REGISTER OF DEEDS	1.00
SYSTEM ADM/INDEX CLERK	1.00

TOTAL	<u>10.00</u>
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2018 APPROVED POSITION LIST

ROAD DEPARTMENT

ACCOUNTANT	0.50
ASSISTANT ENGINEER	1.00
BUYER	1.00
DESIGN ENGINEER	1.00
DIRECTOR OF ENGINEERING	1.00
EASTERN SUPERVISOR	1.00
ENGINEER TECHNICIAN II	3.00
ENGINEERING/PERMITS AGENT	1.00
FINANCE CLERK	2.00
FLEET MANAGER	1.00
HIGHWAY WORKER 4	34.00
HIGHWAY WORKER 5	7.00
HIGHWAY WORKER 6	2.00
HIGHWAY WORKER 7	6.00
MANAGING DIRECTOR	1.00
METRO SUPERVISOR	1.00
OPERATIONS MANAGER	1.00
PUBLIC RELATIONS COORDINATOR	1.00
PURCHASING AGENT	1.00
SENIOR ENGINEERING TECHNICIAN	1.00
SIGN/SIGNAL SHOP SUPERVISOR	1.00
SIGNAL/RADIO TECHNICIAN	1.00
SURVEYOR	1.00

WESTERN SUPERVISOR 1.00

TOTAL 71.50

TREASURER

ACCOUNT CLK II	2.00
ASSISTANT TO THE TREASURER	1.00
BROWNFIELD COORDINATOR	1.00
CHIEF DEPUTY TREASURER	1.00
LAND BANK COORDINATOR	1.00
PROPERTY TAX COORDINATOR	1.00
SENIOR LEAD ACCOUNTANT	2.00
TAX FORF/FORCLOSURE COORD	1.00
TREASURER	1.00

TOTAL 11.00

HUMAN SERVICES COMMITTEE

COOPERATIVE EXTENSION

CLERK TYPIST II	1.00
OFFICE COORDINATOR	1.00

TOTAL 2.00

HEALTH DEPARTMENT

ACCOUNTANT	1.00
ADMINISTRATIVE ASSISTANT	2.00
AMERICORPS STATE SPEC	1.00
AMERICORPS VISTA SPEC	1.00
ASSISTANT DEPUTY HEALTH OFFICER	1.00
ASSISTANT SOCIAL WORKER	2.00
ASST DEPUTY HEALTH OFFICER	1.00
ASST SOCIAL WORKER	2.00
BILLING & COLLECTION COORD	1.00
BILLING & REPORTING CLERK	3.00
BILLING & REPORTING SPECIALIST	5.00
BKKP COORD-A/P-HLTH	2.00
BLDG MAINTENANCE MECHANIC I	0.50
BLDG MAINTENANCE SUPERVISOR	1.00
BREAST FEEDING CONSULTANT	1.00
BREASTFEEDING COORDINATOR	0.00
BUSINESS ANALYST, CHC SVCS	1.00
CASE MANAGER	0.50
CHARGE NURSE	6.00
CHIEF FINANCIAL OFFICER	1.00
CLINIC SYS INFO TRAINER COORD	1.00
COMM DISEASE CONTROL SUPERV.	1.00
COMM DISEASE INVEST	2.50
COMM HLTH CTR SUPERVISOR	5.00
COMM HLTH REP II	32.75
COMM HLTH REP III	6.00
COMM HLTH REP IV	8.00
COMMUNITY EPIDEMIOLOGIST	1.00
COMMUNITY HEALTH WORKER	12.25
DENTAL ASSISTANT	7.00
DENTAL DIRECTOR	1.00
DENTAL HYGIENIST	4.00
DENTIST	3.00
DHO EXECUTIVE DIRECTOR CHS	1.00
DHO, PUBLIC HEALTH SVCS	1.00
DISEASE CONTROL NURSE	4.50
EARLY CHILDHOOD CONSULTANT	4.25
ELECTRONIC HEALTH RECORD ANALYS	2.00
ELECTRONIC HEALTH RECORDS SPEC.	2.00
EMERGENCY PREPAREDNESS COORDIN	1.00
ENVIR HEALTH SPEC	1.00
ENVIR HLTH DIRECTOR	1.00
EXECUTIVE ASSISTANT	1.00
FAM OUTR SRV SUPV	1.00
FAMILY NURSE PRACTITIONER	4.50
FAMILY NURSE PRACTITIONER II	1.00
FAMILY/CHILD/INFANT ADV	10.00
GRANTS COORDINATOR	1.00
HEALTH ANALYST	2.00
HEALTH CENTER NURSE	16.00

2018 APPROVED POSITION LIST

HEALTH DEPARTMENT (continued)

HEALTH EDUCATOR II	2.00
HEALTH OFFICER	1.00
HEALTH SECRETARY	1.00
HEALTHY COMMUNITIES COORD	0.75
HEALTHY START EDUCATOR	1.00
HEALTHY START SUPERVISOR	1.00
HEARING & VISION TECH	4.00
HIV PREVENTION COORD	1.00
HLTH EQUITY & SOCIAL JUST. COORD	1.00
HLTH PROGRAM ASST	2.50
HLTH PROMO & PREV MANAGER	1.00
IMMUNIZATION NURSE	5.50
IMMUNIZATION SUPVR	1.00
JAIL NURSE	5.00
JAIL NURSE/LPN	1.00
LEAD NUTRITIONIST	1.00
LEAD SENIOR ACCOUNTANT	2.00
LEAD SOCIAL WORKER	2.00
MEDICAL ASST I	34.00
MEDICAL ASST II	1.00
MEDICAL ASST III	2.00
MEDICAL DIRECTOR	1.00
MEDICAL SOCIAL WORKER	5.00
MEDICAL TECHNOLOGIST	2.00
NURSE ASSESSOR	2.00
NURSE CASE MANAGER	1.50
NURSE PRAC/PHYS ASSIST	9.00
NUTRITION EDUCATOR	2.00
NUTRITIONIST	4.00
OYC TRAINING COORDINATOR	1.00
PCMH COORDINATOR	1.00
PERINATAL SYS PROJ C/SPH NURSE	0.00
PHN & SPEC PROG SUPV	1.00
PHYSICIAN/CHC MEDICAL DIR	1.00
POWER OF WE COORDINATOR, HD	0.00
PRIMARY CARE PHYSICIAN	5.00
PROGRAM COUNSELOR	1.00
PROGRAM SPECIALIST	1.75
PROJECT SPECIALIST, FATHERHOOD	1.00
PROVIDER ENROLL & CRED COORD	1.00
PUB HEALTH SPECLST	1.00
PUBLIC HEALTH NURSE	12.25
PUBLIC HEALTH NURSE III	1.00
PURCHASING CLK/HEALTH	1.00
QUALITY & SAFETY COORDINATOR	1.00
SAN III - FOOD & FACILITIES SUP	1.00
SAN III - LAND & WATER PROG SUP	1.00
SAN III - PREV & RESPONSE SUP	1.00

HEALTH DEPARTMENT (continued)

SANITARIAN I	7.00
SANITARIAN II	6.00
SENIOR COMMUNITY EPIDEMIOLOGIST	1.00
SENIOR PUBLIC HEALTH NURSE	2.00
STRATEGIC PROJ. & IMPL MGR	1.00
SYSTEMS ANALYST - EMERG PREP	1.00
TOBACCO REDUCTION PR	1.50
WIC PROGRAM COORDINATOR	1.00
TOTAL	<u>322.50</u>

VETERANS AFFAIRS

DIRECTOR	1.00
CLERK/TRUST FUND AGENT	1.00
TRANSPORTATION OFFICER	1.00
VETERANS BENEFIT COUNSELOR	2.00
BENEFITS SUPPORT SPECIALIST	1.00
TOTAL	<u>6.00</u>

LAW AND COURTS COMMITTEE

911 DISPATCH CENTER

911 DISPATCH DIRECTOR	1.00
911 SUPERVISOR	6.00
ADMINISTRATIVE ASST/911 CTR	1.00
CALL TAKER	12.00
DEPUTY DIRECTOR 911 CENTER	1.00
DISPATCHER 911	46.00
RADIO SYSTEM ADMINISTRATOR	0.50
TOTAL	<u>67.50</u>

ANIMAL CONTROL

AC DEPUTY DIRECTOR	1.00
ANIMAL CONTROL OFFICER	5.00
DIRECTOR	1.00
LICENSE ENFORCEMENT OFFICER	1.00
OFFICE COORDINATOR	1.00
REDEMPTION CLERK/DISPATCHER	7.00
SHELTER OPERATOR	4.00
SHELTER VETERINARIAN	1.00
VETERINARIAN TECHNICIAN	1.00
VOLUNTEER ASSISTANT	1.00
TOTAL	<u>23.00</u>

2018 APPROVED POSITION LIST

CIRCUIT COURT - FAMILY DIVISION

ADMINISTRATIVE SECRETARY	1.00
ASST. FAMILY CT ADMINISTRATOR	1.00
ATTORNEY REFEREE/CIRCUIT COURT	1.00
CHIEF REFEREE	1.00
CHILD CARE ACCOUNTANT	0.50
CLINICAL SOCIAL WORKER	1.00
COMPLIANCE OFFICER	1.00
COOK CHILD CARE	0.73
COURT INFORMATION CLERK	0.50
COURT OFFICER FAMILY COURT	1.00
COURT RECORDER	1.00
COURT REPORTER	2.00
CUSTODIAN-YOUTH CENTER	1.00
DATA COORDINATOR	1.00
DATABASE SPECIALIST	1.00
FAMILY CENTER COOK	1.00
FAMILY CENTER SUPERVISOR	1.00
FAMILY COURT JUDGE	2.00
HEAD COOK/YOUTH HOME	1.00
INTAKE REFEREE	2.00
JUDICIAL ASSISTANT/FAMILY CRT	2.00
JUVENILE COURT OFFICER	18.75
JUVENILE DETENTION SPECIALIST	18.00
JUVENILE DIVISION ADMINISTRATOR	1.00
JUVENILE PROGRAMS DIRECTOR	1.00
JUVENILE SERVICES DIRECTOR	1.00
MAINTENANCE WORKER	*
SCHEDULING/JURY CLERK	1.00
SECRETARY/YOUTH CENTER	1.00
SHIFT SUPERVISOR	5.00
SR. JUVENILE COURT OFFICER	9.00
STAFF PSYCHOLOGIST	2.00
UNIT SECRETARY	3.00
YOUTH CENTER DIRECTOR	1.00
TOTAL	<u>85.48</u>

CIRCUIT COURT - GENERAL TRIAL DIVISION

ACCOUNT CLERK	1.00
ADMINISTRATIVE ASSISTANT	1.00
ADR/CASE PROCESSING COORD	1.00
CIRCUIT JUDGE	5.00
CLERK TYPIST II	1.00
COLLECTIONS & DATA COORDINATOR	1.00
COURT ADMINISTRATOR	1.00
COURT OF CLAIMS CLERK	1.00
COURT OFFICER/RESEARCH CLERK	7.00
COURT RECORDER	1.00
COURT REPORTER	4.00
CRT APPOINTED COUNSEL CLERK	1.00
CRT SERVICES COORDINATOR	0.75
DEPUTY JUVENILE REGISTER III	7.00
DEPUTY CLERK I	2.50

CIRCUIT COURT - GENERAL TRIAL DIVISION (cont.)

DEPUTY CLERK II	2.00
DEPUTY CLERK III	9.00
DEPUTY COURT ADMINISTRATOR	1.00
JUDICIAL ASSISTANT/CIRCUIT	5.00
JURY CLERK	1.00
PRE TRIAL SERVICES INVESTIGATOR	3.00
PRE TRIAL SVCS INVEST (SPT)	0.00
SSSPP COORDINATOR	0.75
TOTAL	<u>57.00</u>

CIRCUIT COURT - FRIEND OF THE COURT DIVISION

ACCOUNT CLERK II	1.00
ACCOUNT CLERK III	3.00
ADMINISTRATIVE ASSISTANT FOC	1.00
ASSISTANT-FOC/LEGAL	1.00
ASSISTANT-FOC/OPERATIONS	1.00
ATTORNEY/REFEREE	4.00
BENCH WARRANT CLERK	1.00
CASEWORK SUPERVISOR	2.00
CASHIER	1.00
CLERK TYPIST II	1.00
COMPUTER OPERATOR/FOC	1.00
CONCILIATOR/INVESTIGATOR	8.00
COURT INFORMATION CLERK	1.00
COURT RECORDS CLERK	5.00
COURT SERVICE OFFICER	2.00
DEPUTY COURT ADMINISTRATOR	1.00
ENFORCEMENT SPECIALIST	11.00
FAMILY SRVCS ENFORCEMENT COORD	1.00
FILE CLERK	1.00
FINANCIAL INVESTIGATOR ASST	1.00
INVESTIGATIVE COORDINATOR	1.00
LEGAL STENOGRAPHER	2.00
RECEPTIONIST	1.00
RECORDS COORDINATOR	1.00
SR. CASE EXAMINER	3.00
SUPERVISOR OF INVESTIGATORS	1.00
TOTAL	<u>57.00</u>

COMMUNITY CORRECTIONS

CCAB MANAGER	1.00
TOTAL	<u>1.00</u>

DISTRICT COURT

ADMINISTRATIVE SERVICES COORD	1.00
CHIEF PROBATION OFFICER	1.00
COURT ADMINISTRATOR	1.00
COURT CLERK	9.00

* Funding for this position is included in Family Division, while FTE is counted in Facilities.

2018 APPROVED POSITION LIST

DISTRICT COURT (continued)

COURT SERVICES SUPERVISOR	1.00
COURT/ENFORCEMENT OFFICER	2.00
COURT OFFICER	0.50
DISTRICT JUDGE	2.00
JUDICIAL ASSISTANT DC	2.00
MAGISTRATE	1.00
PROBATION OFFICER	5.00
PROBATION OFFICER/ASSESSOR	1.00
TOTAL	<u>26.50</u>

EMERGENCY OPERATIONS

SERGEANT	1.00
TOTAL	<u>1.00</u>

JURY ADMINISTRATION

JURY/PRETRIAL SPECIALIST	1.00
TOTAL	<u>1.00</u>

PROBATE COURT

CHIEF DEP PROBATE REGISTER	1.00
COURT OFFICER/RESEARCH CLERK	1.00
DEPUTY PROBATE REGISTER III	2.50
JUDICIAL ASSISTANT	2.00
PROBATE COURT ADMINISTRATOR	1.00
PROBATE COURT JUDGE	2.00
SECRETARY/COURT RECORDER	2.00
SENIOR DEPUTY PROBATE REGISTER	1.00
TOTAL	<u>12.50</u>

PROSECUTING ATTORNEY

APPELLATE SECRETARY/LEGAL	1.00
ASST PROSECUTING ATTORNEY	22.50
ASST TO CHIEF ASSISTANT PA	1.00
CHIEF ASST PROSECUTING ATTY	1.00
CLERK/PROSECUTING ATTORNEY	4.00
COMMUNITY OUTREACH COORD	1.00
DEPUTY CHIEF ASST PROS ATTY	1.00
DIVERSION CASEWORKER	1.00
DIVERSION COORDINATOR	1.00
DOMESTIC VIOLENCE PREV COORD	1.00
EXECUTIVE SECRETARY	1.00
INTAKE COORDINATOR	1.00
INVESTIGATOR	2.00

PROSECUTING ATTORNEY (continued)

LEAD CLERK	1.00
LEGAL ASSISTANT/SECRETARY	2.00
PROSECUTING ATTORNEY	1.00
SUPPORT CLERK	2.00
SUPPORT INVESTIGATOR	3.00
TECHNICAL/IMAGING COORDINATOR	1.00
UNIT CHIEF	7.00
VICTIM WITNESS ASSISTANT	4.00
WARRANT CLERK	2.00

TOTAL

61.50

SHERIFF

ACCOUNT CLERK/SHERIFF	1.00
CAPTAIN	1.00
CHIEF DEPUTY	1.00
CLERICAL ASSISTANT/JAIL	1.00
COMMISSARY CLERK	1.00
COMMUNICATION OPERATOR	1.00
CORRECTIONS ADMIN - MAJOR	1.00
CORRECTIONS DEPUTY	61.00
DETECTIVE	8.00
EXECUTIVE SECRETARY	1.00
INTAKE REFERRAL COORDINATOR	1.00
LIEUTENANT	6.00
MECHANIC	1.00
OFFICE COORDINATOR	1.00
PT DEPUTY CORRECTIONS (7 SPT)	0.00
PT DEPUTY DELHI PARKS (2 SPT)	0.00
PT DEPUTY DIST CRT OFFICER (2 SPT)	0.00
RECORDS CLERK	4.50
SERGEANT	16.00
SHERIFF	1.00
SHERIFF DEPUTY	44.00
UNDERSHERIFF	1.00

TOTAL

152.50