

INDEX

911 Dispatch Center.....	234
Addressing the Strategic Plan in the 2019 Budget.....	58
Adopted 2019 Ingham County Budget.....	35
Advisory Boards	79
All Funds, Ingham County Budget	34
Amending Definition of Cost Categories - R04-253	307
Animal Control	206
Approved Position List	286
Areas of Importance: Service to Residents	2
Areas of Importance: Communication.....	5
Areas of Importance: Management and Finance.....	6
Areas of Importance: Information Technology.....	9
Areas of Importance: Facilities and Infrastructure.....	10
Areas of Importance: Human Resources and Staffing.....	11
Board of Commissioners.....	81
Budget Calendar – R18-100.....	313
Budget for Ingham County Government by Services Area.....	12
Budget Policies - R94-93	291
Budget Strategies	48
Building Authority Operating Fund	146
Capital Budget Process	268
Capital Improvements and Contingency - Three Year Comparison.....	77
Capital Improvements Requests and Sources of Funding.....	274
Central Michigan 2-1-1 Alliance	154
Change County’s Purchasing Policies and Procedures - R09-095.....	310
Circuit Court - Family Division.....	210
Circuit Court - Friend of the Court	215
Circuit Court - General Jurisdiction.....	219
Community Agencies.....	151
Community Corrections.....	223
Community Mental Health.....	155
Community Mental Health Building.....	267
Comparison to Previous Year	36
Computation of Legal Debt Margin - Unaudited.....	259
Conclusion	58
Controller	84
Cooperative Extension.....	158
County Attorney.....	88
County Clerk.....	91
County Services - Three Year Comparison	74

Debt Financed by Tax Levy and General Fund Summary	258
Debt Service Summary	255
Department Generated Revenue	53
Department of Human Services	184
Deposit and Investment of County Funds - R01-07.....	303
Description of Funded Projects.....	279
Description of Programs - County Services.....	78
Description of Programs - Human Services.....	150
Description of Programs - Intergovernmental Service.....	145
Description of Programs - Law & Courts	205
District Court	226
Drain Commissioner	95
Drain Debt Service Funds.....	262
Economic Development.....	98
Effect on Operating Budget	270
Employee Benefit Fund.....	146
Equalization/Tax Mapping.....	101
Equipment and Furniture	269
Equipment Definition for Computer Equipment - R99-137	302
Expenditure Summary - Three Year Comparison.....	73
Expenditures	56
Facilities.....	105
Fair Board	162
Farmland/Open Space Millage.....	109
Financial Depository Resolution – R12-74.....	311
Financial Services	112
Five Year Summary of General Obligation Bonds	261
Format of the Proposed 2019 Capital Budget.....	270
Funds Used to Account for Ingham County Departments and Activities.....	27
General Appropriations Resolution – R18-444	345
General Fund by Committee.....	71
Grady Porter Building Renovation.....	263
Health.....	165
Homeland Security and Emergency Operations	231
Hotel/Motel Tax Proceeds	115
Housing Commission.....	182
Human Resources	116
Human Services - Three Year Comparison	75
Increasing Financial Reporting Threshold for Fixed Assets - R06-032.....	309

Information/Technology Equipment.....	269
Ingham Conservation District.....	120
Ingham County 911 Dispatch Center.....	234
Ingham County Profile.....	31
Innovation and Technology.....	121
Intergovernmental Revenues.....	52
Intergovernmental Service Fund.....	147
Overview of 2019 Ingham County Budget.....	44
Investment Policy - R98-110.....	296
Jail Renovation Debt.....	264
Jury Administration.....	238
Law & Courts - Three Year Comparison.....	76
Liability Insurance.....	147
Line Item Transfer Policy Summary.....	293
Maintenance and Improvements.....	269
Major Projects.....	268
Medical Care Facility.....	187
Medical Examiner.....	190
Mid-State Health Network Substance Abuse Commission.....	191
Multi-Year General Fund Projection.....	60
Notice of Public Hearing.....	333
Operating Budget Process.....	18
Organizational Structure.....	14
Other County Expenditures.....	269
Overall Increase for 2019.....	45
Overview of the Proposed 2019 Capital Budget.....	268
Parks.....	193
Policy Statement for Capital Improvements.....	271
Potter Park Zoo.....	125
Probate Court.....	239
Projections of Unreserved Fund Balances.....	69
Prosecuting Attorney.....	243
Purchasing Policies - R02-178.....	305
Purchasing.....	128
Register of Deeds.....	132
Resolution Adopting Policy on Financial Reserves - R02-017.....	304
Resolution Accepting the 2018 – 2022 Strategic Plan - R17-081.....	315
Resolution Accepting the 2019 – 2023 Strategic Plan – R18-181.....	332

Resolution to Approve a Debt Financing Policy – R16-442.....	334
Revenue Projection Methods	50
Revenue Summary - Three Year Comparison	72
Road Department	135
Scope of Budget	15
Services Summary.....	37
Sheriff	248
Sources and Uses of Funds by Fund Type	67
Sources and Uses of Funds for All Funds, 3-Year Summary	65
Sources and Uses of Funds for Major Governmental Funds, 3-Year Summary.....	63
Sources of Funds.....	68
Staffing History by Committee	285
Staffing History.....	284
Staffing Summary	283
Strategic Plan: Executive Summary.....	1
Strategic Planning and the 2019 Budget	2
Summary of Major Obligations Incurred by Ingham County	260
Tax Rates and Levies	62
Tax Revenue	50
Transportation Millage.....	197
Treasurer	139
Tri-County Aging Consortium.....	198
Tri-County Metro Narcotics Squad.....	252
Tri-County Regional Planning	142
Types of Budgeted Funds.....	22
Use of Fund Balance	54
Utilities.....	148
Veteran Affairs.....	200
Veterans Memorial Courthouse	266
Work Study	149
Workers Compensation Fund	148