

# Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

**Local Unit Name:** Ingham County

**Local Unit Code:** 33

**Proposal Name:** Contract with Lansing Economic Area Partnership (LEAP)       Update     New

**Status:**     Completed     In Progress     Delayed/Stalled     Not Started     Dropped

<b>Status Description or New Proposal Description</b>
This project is still in progress. Discussion have continued, but details have not yet been finalized.
<b>Jurisdictions/Organizations Involved</b>
Area businesses, City of Lansing, Michigan State University, Ingham County, other units of government in the geographic area
<b>Estimated Savings/Improved Service or Efficiency</b>
Collaboration will improve economic development activities in the geographic area.
<b>Barriers Experienced</b>

<b>Estimated Timeline</b> (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	January 2012	
Significant Progress Dates		
Implementation Date (Required)	June 2014	

# Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

**Local Unit Name:** Ingham County

**Local Unit Code:** 33

**Proposal Name:** Ingham County Food Bank Consolidation

Update     New

**Status:**    Completed    In Progress    Delayed/Stalled    Not Started    Dropped

<b>Status Description or New Proposal Description</b>
Ingham County food bank clearinghouse and call center transitioned from Ingham County to Salvation Army. Ingham County continues to provide support to the Greater Lansing food bank through a service contract for \$50,000 that is scheduled to end on September 30, 2015
<b>Jurisdictions/Organizations Involved</b>
Ingham County, Greater Lansing Food Bank, and Salvation Army
<b>Estimated Savings/Improved Service or Efficiency</b>
The estimated savings to Ingham County for FY 2014 is approximately \$120,000.00
<b>Barriers Experienced</b>
Locating a call center with the capacity to handle the case load that comes with operations of the clearinghouse function.

<b>Estimated Timeline</b> (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	July, 2012	
Significant Progress Dates	November 2012	Downsized Food Bank Call Center from 3 staff to 2
	October 2013	Transition Call Center from Ingham County to Salvation Army
Implementation Date (Required)	October 2013	Transition of Call Center (see above)

# Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

**Local Unit Name:** Ingham County

**Local Unit Code:** 33

**Proposal Name:** Lansing Lockup

Update     New

**Status:**     Completed     In Progress     Delayed/Stalled     Not Started     Dropped

<b>Status Description or New Proposal Description</b>
The City of Lansing declined to contract with the County for this proposal at this time.
<b>Jurisdictions/Organizations Involved</b>
City of Lansing, Ingham County
<b>Estimated Savings/Improved Service or Efficiency</b>
<b>Barriers Experienced</b>

<b>Estimated Timeline</b> (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	November 2011	
Significant Progress Dates		
Implementation Date (Required)		

# Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

**Local Unit Name:** Ingham County

**Local Unit Code:** 33

**Proposal Name:** Upgrade 911 Center Computer Aided Dispatch (CAD)  Update  New

**Status:**  Completed  In Progress  Delayed/Stalled  Not Started  Dropped

<b>Status Description or New Proposal Description</b>
Upgrade 911 Center's current CAD and Mobile Computer System. Following June 2012 Consolidation of Lansing and East Lansing 911 Centers, the CAD system was brought over from East Lansing for the new Center. This system is not meeting the needs of the consolidated 911 Center. This upgrade will necessitate the change from the current in car computer program to one that will function with the new CAD system.
<b>Jurisdictions/Organizations Involved</b>
Capitol Regional Airport, East Lansing, Lansing, Leslie, Mason, Stockbridge, Williamston, Dansville, Eaton Rapids, , Ingham County, MSU, State Police, NIESA, MSU, Townships of Lansing, Meridian, Delhi, and Leroy
<b>Estimated Savings/Improved Service or Efficiency</b>
Ingham County has submitted a grant application to the Michigan Department of Treasury for \$500,529. The vendor Tritech has offered system discounts totaling \$868,793
<b>Barriers Experienced</b>

<b>Estimated Timeline</b> (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	Spring 2014	
Significant Progress Dates		
Implementation Date (Required)	Spring 2015	

# Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

**Local Unit Name:** Ingham County

**Local Unit Code:** 33

**Proposal Name:** Potter Park Zoo Animal Care Facility

Update     New

**Status:**     Completed     In Progress     Delayed/Stalled     Not Started     Dropped

<b>Status Description or New Proposal Description</b>
The Potter Park Zoological Society and Michigan State University College of Veterinary Medicine are partnering to plan and build a new animal care facility or hospital, which should encompass approximately 20,000 square feet and cost between \$6 and \$7 million to construct and equip.
<b>Jurisdictions/Organizations Involved</b>
Michigan State University, Ingham County, Potter Park Zoological Society
<b>Estimated Savings/Improved Service or Efficiency</b>
MSU has committed to cover costs including planning, fund raising, and provision of equipment. Quality of animal care will be improved and educational opportunities for MSU students will be expanded.
<b>Barriers Experienced</b>

<b>Estimated Timeline</b> (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	Summer 2013	
Significant Progress Dates		
Implementation Date (Required)	Winter 2015	

# Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

**Local Unit Name:** Ingham County

**Local Unit Code:** 33

**Proposal Name:** Share Zoo Veterinarian with MSU

Update  New

**Status:**  Completed  In Progress  Delayed/Stalled  Not Started  Dropped

<b>Status Description or New Proposal Description</b>
Although Potter Park Zoo's veterinarian has been hired as a part-time Associate Professor by the College of Veterinarian Medicine, her wages and benefits have not yet been transitioned to the vet school. In addition to the Veterinarian component of this collaboration, plans are now underway to include a part-time Veterinary Technician to assist in the medical care of exotic animals both with the Zoo and MSU's veterinary hospital.
<b>Jurisdictions/Organizations Involved</b>
Michigan State University, Ingham County
<b>Estimated Savings/Improved Service or Efficiency</b>
In addition to saving around \$100,000 annually, this arrangement will bolster relations with the local university while offering opportunities for MSU students to observe animals at the zoo.
<b>Barriers Experienced</b>
The MSU vet school had an unanticipated million dollar shortfall in their budget so the full implementation of the partnership is delayed until 2015.

<b>Estimated Timeline</b> (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	June 2012	
Significant Progress Dates	July 2013	Zoo Veterinarian hired as part-time Associate Professor by MSU
Implementation Date (Required)	July 2015	